

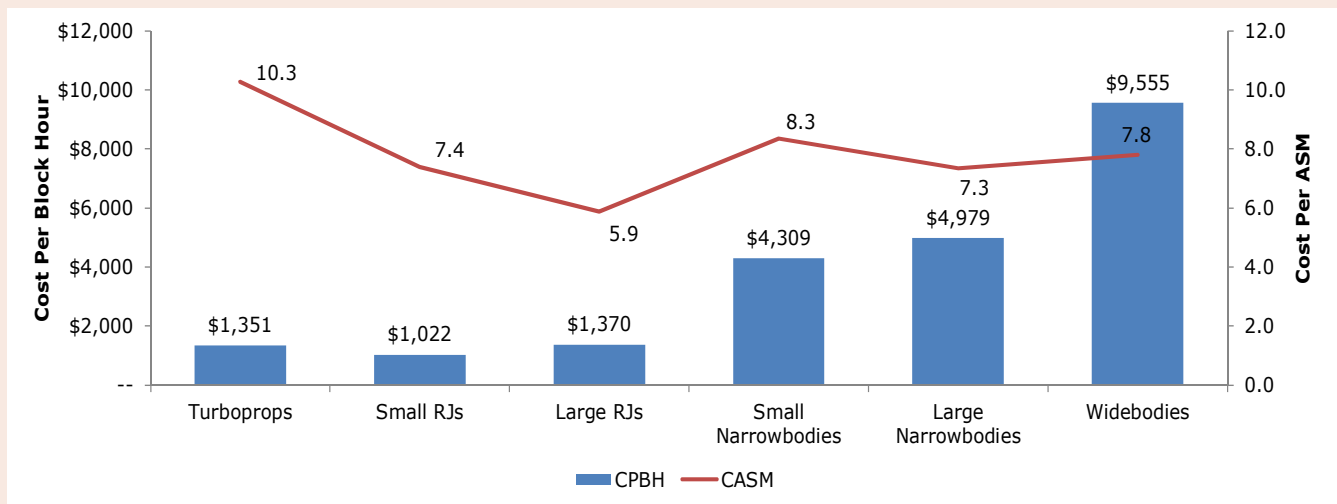
INDUSTRY DATA

Aircraft Operating Costs

12 Months Ended December 2013

Widebody Aircraft (Sorted By Seats Per Departure)

Aircraft	Carrier	Cost Per Block Hour									Cost Per ASM			
		Crew Cost	Fuel/Oil	Aircraft Cost	Insur.	Taxes	Maintenance Direct	Maintenance Burden	Maintenance Other	Total BH Cost	Crew	Acft. Cost	Mx	A/C Total Per ASM
<b>Widebodies</b>		<b>\$1,195</b>	<b>\$6,080</b>	<b>\$850</b>	<b>\$11</b>	<b>\$74</b>	<b>\$957</b>	<b>\$372</b>	<b>\$16</b>	<b>\$9,555</b>	<b>1.0</b>	<b>0.7</b>	<b>1.1</b>	<b>7.8</b>
767-200/ER	American	\$726	\$4,304	\$385	\$3	\$124	\$449	\$306	\$22	\$6,320	1.0	0.5	1.0	8.6
767-200/ER	United	\$1,152	\$4,493	\$476	\$211	\$24	\$635	\$199	\$150	\$7,340	1.5	0.6	1.1	9.3
767-300/ER	United	\$1,237	\$4,877	\$1,044	\$8	\$67	\$792	\$278	\$12	\$8,316	1.3	1.1	1.2	9.0
767-200/ER	US Airways	\$1,326	\$4,362	\$450	\$1	\$16	\$1,571	\$110	--	\$7,835	1.4	0.5	1.8	8.5
767-300/ER	North American	\$1,969	\$6,282	\$1,601	\$69	--	\$1,813	\$603	\$39	\$12,375	2.1	1.7	2.6	13.2
767-300/ER	American	\$943	\$4,657	\$812	\$3	\$134	\$910	\$626	\$22	\$8,107	0.9	0.8	1.5	8.1
787-800	United	\$1,413	\$4,941	\$668	\$9	\$131	\$281	\$281	\$37	\$7,762	1.3	0.6	0.5	7.2
767-300/ER	Delta	\$1,014	\$5,071	\$580	\$14	--	\$723	\$277	\$11	\$7,690	1.0	0.6	1.0	7.6
A330-200	Delta	\$1,234	\$5,629	\$586	\$14	--	\$732	\$280	\$10	\$8,486	1.1	0.5	0.9	7.3
767-400	United	\$1,141	\$5,256	\$729	\$3	\$44	\$566	\$251	\$25	\$8,015	1.0	0.6	0.7	6.9
767-400	Delta	\$1,318	\$5,543	\$588	\$14	--	\$736	\$281	\$11	\$8,491	1.1	0.5	0.9	7.3
777-200	American	\$1,152	\$6,732	\$880	\$6	\$194	\$1,261	\$857	\$22	\$11,105	0.9	0.7	1.7	9.1
767-300/ER	Hawaiian	\$1,003	\$4,632	\$1,222	\$8	\$119	\$1,225	\$204	\$22	\$8,435	0.8	1.0	1.2	6.9
777-200	Delta	\$1,516	\$7,763	\$600	\$14	--	\$749	\$287	\$11	\$10,940	1.1	0.4	0.8	8.1
777-200	United	\$1,358	\$6,726	\$1,113	\$15	\$72	\$1,179	\$306	\$20	\$10,789	1.0	0.8	1.1	8.0
A330-200	US Airways	\$1,059	\$5,458	\$1,091	\$6	\$10	\$1,018	\$109	--	\$8,751	0.8	0.8	0.9	6.8
A330-200	Hawaiian	\$941	\$5,289	\$1,358	\$17	\$93	\$1,202	\$207	\$4	\$9,112	0.7	1.0	1.0	6.5
A330-300	Delta	\$1,299	\$5,995	\$585	\$14	--	\$733	\$279	\$11	\$8,914	0.9	0.4	0.7	6.2
777-300	American	\$1,072	\$7,467	\$536	\$6	\$213	\$649	\$470	\$8	\$10,421	0.7	0.4	0.7	6.8
747-400	United	\$1,651	\$10,513	\$1,558	\$3	\$212	\$1,746	\$421	\$25	\$16,127	0.9	0.8	1.1	8.4
747-400	Delta	\$1,478	\$10,745	\$591	\$14	--	\$742	\$283	\$11	\$13,865	0.8	0.3	0.5	7.3



Based on carrier Form 41 reports.