

Industry Data: U.S. Navy - Amphibious Warfare Vessels Spending: FY15-FY17 (\$K)

	FY15 - Actual		FY16 - Enacted		FY17 - Request	
	Total		Total		Total	
	Quan	Budg.	Quan	Budg.	Quan	Budg.
LHA 6 America Class Amphibious Assault Vessel (LHA Replacement)		29,093		476,543	1	1,623,024
New Build					1	3,807,172
Less Adv. Proc.						(505,636)
Less Sub. Full Funding						(1,678,512)
Adv. Proc.		29,093		476,543		
LHA/LHD Midlife		13,826		26,545		24,939
LPD-17 San Antonio Class Amphibious Transport Dock		1,090,438	1	619,536		40,901
New Build		1,792,976				
Less Adv. Proc.		(242,976)				
Less: Subsequent Full Funding (FY)		(550,000)				
Subsequent Full Funding			1	550,000		
Completion of Prior year Shipbuilding		54,096		22,860		
Adv. Proc.						
LPD Class Support Equip		35,979		45,929		40,321
LPD-17 Class Systems Integration - SSD (R&D)		363		747		580
LX (R) - Next Generation Amphibious Warship		32,522		325,486		6,354
Adv. Proc.				250,000		
LX (R) - Next Generation Amphibious Warship - ACD&P		32,522		75,486		6,354
LSD [Dock Landing Ship] Midlife Mods		13,800		2,774		10,813
Expeditionary Mobile Base [formerly "Afloat Forward Staging Base" a.k.a. Mobile			1	635,000		
Expeditionary Fast Transport ["formerly "Joint High Speed Vessel (JHSV)"] Navy	1	200,000	1	225,000		
Landing Craft Air Cushion (LCAC)	2	53,387	4	107,198		18,793
LCAC SLEP	2	40,485	4	80,738		1,774
LCAC (Other Procurement)		7,380		15,125		3,090

CONTINUED

Industry Data: U.S. Navy - Amphibious Warfare Vessels Spending: FY15-FY17 (\$K)

Amphibious Tactical Support Units (Displacement Craft) [LCAC] - OSD (R&D)		5,522		11,335		13,929
Ship-to-Shore Connector	3	201,216	4	218,408	2	139,155
New Build	3	159,600	4	210,630	2	128,067
Ship to Shore Connector (SSC) - SSD (R&D)		41,616		7,778		11,088
LCU 1700			1	34,000		
Amphibious Equipment		8,682		12,517		7,676
LCC 19/20 Extended Service Life Program		21,025		8,631		

ACD&P = Advanced Component Development & Prototypes

SDD = System Development and Demonstration

OSD = Operational Systems Development

Source: Aviation Week Intelligence and Data Services (AWIDS) analysis. All figures represent total obligation authority and are drawn from the OUSD(C) P1 and R1 documents.

Prepared by: Daniel Z. Katz and Michael Tint

See the line-by-line, programmatic breakdown of the entire acquisition budget at <http://awin.aviationweek.com/USBudget2017.aspx>